

NOTES FOR VESTRY MAY 12 2009 FROM THE FINANCE COMMITTEE OF CANTERBURY

- Funding Plan for Dominican Republic Trip
Fr. Dustin reported a goal of \$6,000 to fund himself, Don Burt, and four Canterbury participants. Sources will be an expected \$2,000 from St. Aidan's to fund Fr. Berg and Don Burt; and \$4,000 from a direct mail campaign and a parish appeal.

- Cash income plan for 2009

2009 BUDGET

PLEDGE	20,000.00
ST AIDANS	8,000.00
ENDOWMENT	81,000.00
FUND RAISING	15,000.00
	124,000.00

2009 FORECAST

PLEDGE	12,500.00
ST AIDANS	8,000.00
ENDOWMENT	92,500.00
FUND RAISING	11,000.00
	124,000.00

- Draft Cash Income Plan for 2010

PLEDGE	12,500.00
ST AIDANS	4,000.00
ENDOWMENT	15,000.00
FUND RAISING	11,000.00
	42,500.00

This topic will be discussed by the Board of Stewards at the April 28 meeting, the all-parish finance committee at the April 27 meeting, and the Vestry at the May 12 meeting