

# St. Aidan's -- Canterbury

## Ministry Partnership

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. (Matthew 28:19-20 NRSV)

# Ministry Missions

St. Aidan's

Worshipping Christ and  
shining His light to CU,  
Boulder, and the world

Canterbury (Emcub)

Providing Episcopal parish-  
based Eucharistically  
centered outreach  
ministry that is led by  
clergy and laypersons  
lifting and honoring Jesus  
Christ as Lord to faculty,  
staff, and students  
connected with the  
University of Colorado

# Ministry Partnership

- Philosophy:

St. Aidan's will "do the doing" and Canterbury will provide payments and the use of assets in support of the ministry

- Formalities

Canons

National and Diocese

Articles and By-laws

Members, Vestry, Board,  
Standing Committee

Management Agreement

Vestry, Board, Officers

Letter

Vestry, Board, Officers

Budget

Vestry, Board, Officers

# Annual Cycle of Joint Activities

- Canterbury and St. Aidan's
  - agree upon the goals and milestones for campus ministry no less often than once in each calendar year and before Advent.
  - engage in a mutual ministry review after the end of the fall and spring semesters and prior to the start of the fall semester.
  - prepare a budget for all campus ministry no less often than once in each calendar year and before Advent.
  - adopt the agreed budget in a Letter.
  - reconcile accounts no less often than once in each calendar year and before Advent.
  - review all Letters no less often than once in each calendar year and before Advent.

# Plan for Budgeting

- St. Aidan's and Canterbury will each continue to have its independent budget and accounting
- Virtually all campus ministry line items will be recorded in the St. Aidan's budget; Canterbury's budget will focus on Canterbury's own activities (e.g.: fundraising, mortgage on 2700 University Heights, administration, Christos)
- "Notional" campus ministry budget will be extracted from the St. Aidan's budget on an agreed-upon basis. (See next slide for method)
- Canterbury will make a fixed monthly contribution to St. Aidan's – it may be that the "notional" budget will exceed the agreed upon Canterbury contribution
- Unexpected large expenses (e.g., significant roof repairs on 2700 University Heights) will be jointly discussed
- Canterbury's planned contribution will appear as income line item on St. Aidan's budget
- QUESTION: should St. Aidan's endowment income be paid to Canterbury and included in Canterbury's payment to St. Aidan's?

# “Notional” Campus Ministry Budget



These methods also apply to any expense reporting from St. Aidan’s to Canterbury

\* Includes shut-down Canterbury House; reconsider when Canterbury House mission changes.

\*\* e.g.: Pilgrimage expense; peer minister stipends; Student dinner expense; RCO; etc.

\*\*\* 2700 University Heights treated as if leased from Canterbury to St. Aidan’s on a triple-net lease; Chaplain regarded as St. Aidan’s sub-tenant.