

St. Aidan's Episcopal Church
2425 Colorado Avenue
Boulder, CO 80302

DELIVERED BY HAND

January 1, 2011

The Board of Stewards
Canterbury Colorado
2425 Colorado Avenue
Boulder, CO 80302

Dear Sisters and Brothers in Christ,

This Letter ("Letter") is made by and between Canterbury Colorado, a Colorado Nonprofit Corporation, ("Canterbury") and St. Aidan's Episcopal Church, a Colorado Nonprofit Corporation, ("St. Aidan's"), each having a principal place of business at their respective addresses first written above, on the date last written below and is effective on and as of October 1, 2009 ("Effective Date").

Whereas St. Aidan's and Canterbury have entered that certain Letter Agreement ("Agreement") dated July 1, 2007); and

Whereas St. Aidan's and Canterbury desire to agree upon the specific Services (as defined in the Agreement) and reimbursements for the year of 2011; and

Whereas St. Aidan's and Canterbury have reconciled and settled all of their accounts effective and as of December 31, 2010 and have no outstanding unresolved obligations; and

Whereas St. Aidan's and Canterbury have agreed upon ministry goals for the year of 2011, a copy of which is attached hereto and made a part hereof;

Whereas St. Aidan's and Canterbury have agreed upon a budget for the specific Services and reimbursements for the year of 2011, a copy of which is attached hereto and made a part hereof;

Now, therefore, the parties hereto agree as follows:

Contributions to ministry partnership by St. Aidan's	Contributions to ministry partnership by Canterbury
The services of clergy ordained in the Episcopal Church	
The services of peer ministers or core leadership	
The services of administrative support for the conduct of the ministry of Canterbury	
The use of facilities for Canterbury activities including Canterbury Lounge	
The administration of the rental of the house at 2700 University Heights	
	Canterbury shall pay St. Aidan's the amount of \$3,333.33 on a monthly basis
	Canterbury shall pay St. Aidan's the amount of separately agreed one-time expenses

Youth Policy Canterbury requests and St. Aidan's agrees to abide by the **Canterbury Colorado Policies Regarding Children, Youth, or Young Adults** in the performance of this agreement and matters related to it or arising from it.

Entire Agreement This Letter is the entire agreement between the parties and supersedes all previous Letters, proposals, and understandings, whether oral or written, between the parties with respect to its subject matter and no agreement or understanding varying or extending the same shall be binding upon either party unless in a written document signed by both parties.

In witness whereof, the parties have executed this Letter.

St. Aidan's Episcopal Church

By: _____
Rev. Mary Kate Réjouis
Rector

Grace Pierce
Senior Warden

Date: _____

Episcopal Ministries to the University of Colorado, Boulder

By: _____
Tucker Nunn
President, Board of Stewards

Vice President, Board of Stewards

Date: _____

Ministry Goals for 2010:

Parish:

1. *Build up the community of students that participate in services at St. Aidan's at any time.
This includes:*
 - a. *Personal outreach to new students (via RCO cards)*
 - b. *Outreach on campus via flyers and tabling (student volunteers)*
2. *Raise the awareness of and personal commitment to Canterbury in the St. Aidan's parish.
This goal will be met by:*
 - a. *Different people serving dinner*
 - b. *Successful adopt-a-student relationships built during the fall semester (to be kicked off in August and early September)*
 - c. *Parishioners leading programs for Canterbury, such as Bible Study and Vocational Discernment*
3. *Worshipping community*
 - a. *5pm worship is a topic of the Liturgy Committee and Canterbury participants are encouraged to join*
 - b. *5pm worship is understood as the primary place of welcome for students*
4. *Discern need for additional administrative support for Canterbury*
5. *Clergy establish a regular weekly presence on campus*
6. *Develop a program for the Vocational Discernment Grant received in 2008 to assist all students in vocational discernment*

Board of Stewards:

7. *Partner Parishes receive a formal request for 2010 budgeted funds from their representative on the board*
8. *Board Representatives speak to the Partner Parish vestries about Canterbury and ask for ideas about ways to partner together to serve God together on campus and in Boulder and bring those ideas to the Board of Stewards*
9. *Specific work building the list of Donors to be done by the board*
10. *Continued work to develop and implement a long term plan for the assets of Canterbury Colorado*

2010 Budget:

Canterbury Colorado

2011 Budget	2011
Pledge	5000
St. Aidan's	2000
Canterbury Endowment	15000
Fundraising	10000
Rental	21600
Grant	5100
Bolder Boulder Parking	3000
Total Revenue	55600
Program	
Fellowship and Meals	1000
Lounge Snacks	800
Welcome Back	700
RCO	700
Leadership Development	800
Canterbury Core Development	800
PROGRAM TOTAL	4800
Other Management Agreement	
2700 Utilities	3500
2700 Repairs	2500
Clergy Cost	16000
Peer Ministers	
Program Coordinator	4000
Payroll Tax	
Administrative Charge	2100
<i>New Line Items to be added 2010</i>	
Young Adult Minister	6000
YA Minister Professional Expense	500
Network for Good	600
Communications (Trumpia)	
TOTAL OTHER MGMT AGREEMENT	35200
TOTAL Management Agreement	40000
(Monthly payment)	
Non-Management Agreement	
5420 Christos	1500
5430 Diocesan Grants	
2700 Mortgage	19785
TOTAL Non-Management Agreement	21285
TOTAL EXPENSE OF CAMPUS	
MINISTRY	\$61,285
Revenues over (UNDER) Expense	(\$5,685)