

**Membership, Attendance and Services of the Reporting Congregation**

**Using Last Year's Report:**

Active Baptized Members of the Reporting Congregation Reported Last Year

Using the 2008 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2008. (See your 2008 Parochial Report, Box M08)

Members Reported Last Year = M08.

**Using the Register of Church Membership and Rites:**

During the Report Year

1. Increases during year: All members added to the baptized members section of your congregation's Membership Register during 2009 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Increases In Membership

Total Increases = 1.

Decreases In Membership

2. Decreases during year: All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

Active Baptized Members of the Reporting Congregation At Year-End

M09: Add the increases entered in Box 1 to Box M08. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2009

Total Active Baptized Members (end of report year) = M09.

Communicants in Good Standing of the Reporting Congregation

3. All communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

All communicants (adults and youth) in good standing = 3.

Youth In Good Standing

4. Those communicants in good standing (counted on line 3) who are under age 16.

Communicants in good standing who are under age 16 = 4.

Others Active

5. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 5.

**Using the Service Register:**

Average Sunday Attendance for 2009

6. Sunday (& Saturday Evening) Attendance: Divide total Sunday attendance by number of Sundays.

Average Sunday Attendance = 6.

Easter Attendance In 2009

7. Easter Sunday Attendance (7)

**Sacraments & Services:**

Number of Holy Eucharists Celebrated During 2009

8. Total Sunday & Saturday Evening Eucharists (8)

9. Total Weekday Eucharists (9)

10. Total Private Eucharists (10)

Daily Offices and Other Services Held During 2009

11. Daily Offices Held on Sunday (11)

12. Daily Offices Held on Weekdays (12)

13. Marriages conducted in 2009 (13)

14. Burials conducted in 2009 (14)

**Using the Register of Church Membership and Rites:**

Baptisms In 2009

15. Baptisms 16 years and older (15)

16. Baptisms under 16 years of age (16)

Confirmations In 2009

17. Confirmations 16 years and older (17)

18. Confirmations under 16 years of age (18)

Received In 2009

19. Received by a bishop (19)

**Education:**

Children and Youth

20. Total Church School Students Enrolled (20)

Adult Education

21. Do you have any regular Sunday or weekday adult education program(s)? Yes  No

**Stewardship and Financial Information of the Reporting Congregation**

<b>Giving Information for 2009 :</b>				
Number of Pledges	1.	Number of signed pledge cards for 2009 -report year	(1) 99	
Total \$ Pledged	2.	Total dollar amount pledges for 2009-report year	(2) \$238,570	
<b>Report of Revenues and Expenses for 2009 :</b>				
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3) \$251,123	
	4.	Money from investments used for operations in 2009	(4) \$7,873	
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5) \$207,821	
	6.	Unrestricted bequests used for operations	(6) \$16,351	
	<b>Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A</b>			<b>\$483,168</b>
		7.	Assistance from diocese for operating budget	(7) \$0
<b>Total Operating Revenues (A + 7) = B</b>			<b>\$483,168</b>	
Non-Operating Revenues	8.	Funds received for capital projects	(8) \$0	
	9.	Additions to endowment, & other investment funds	(9) \$0	
	10.	Contributions & grants for congregation based outreach & mission programs	(10) \$20,185	
	11.	Funds for transmittal to other organizations	(11) \$41,432	
<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>			<b>\$61,617</b>	
<b>Total All Revenues (B + C) = D</b>			<b>\$544,785</b>	
Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12) \$37,668	
	13.	Outreach from operating budget	(13) \$107,246	
	14.	All other operating expenses	(14) \$358,511	
<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>			<b>\$503,425</b>	
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15) \$0	
	16.	Expense for congregation's outreach & mission	(16) \$0	
	17.	Funds contributed to Episcopal seminaries	(17) \$2,000	
	18.	Funds transmitted to other organizations	(18) \$38,789	
<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>			<b>\$40,789</b>	
<b>Total All Expenses (E + F) = G</b>			<b>\$544,214</b>	
<b>At Year-End:</b>				
As of December 31, 2009	19.	Total cash in all checking & passbook savings accounts	(19) \$46,312	
	20.	Total investment at market value (not including cash reported in line 19)	(20) \$870,735	

**Episcopal Diocese of Colorado**  
**2010 Pledge Form**  
(For the Diocese and the Region)

Church Name ST. AIDAN'S Location BOULDER

**Congregational Revenue Anticipated for 2010:**

This number should be taken from your approved budget for 2010. If you do not prepare a budget, then please estimate based upon prior year experience or whatever other method is available to you.

Plate and Pledge Anticipated for 2010: \$ 284,000

**Pledge:**

Unrestricted Diocesan Pledge amount \$ 28,300 % 10

Restricted Pledge amount\* \$ 100 % 10

Total \$ 28,400 % 10

\*Please list planned outreach programs for which restricted pledge may be used

Regional Pledge \$ 14,200 % 5

**Explanatory notes or comments:**

REYNOLDS CRAWFORD

  
\_\_\_\_\_  
Signature of Person Preparing This Report

TREASURER  
\_\_\_\_\_  
Title

3/4/10  
\_\_\_\_\_  
Date

RDOUHC@AOL.COM  
\_\_\_\_\_  
E-Mail Address

# 2009 Parochial Report Supplement

## Church

Name ST. AIDAN'S Location BOULDER

### Detail of Line 3:

#### Plate, Pledge and Regular Support:

Unrestricted

\$ 244,557

Restricted to local use only, not shared with the diocese or National Church

6,566

Restricted to local and diocesan use, not shared with The National Church

- 0 -

**Total Plate, Pledge and Regular Support  
reported on Line 3 of the Parochial Report**

\$ 251,123

### Detail of Line 12:

Diocesan Assessment/Pledge Paid

\$ 25,112

Regional Contribution/Pledge Paid

12,556

Additional Contribution to the region directed to projects and/or redirection  
of funds withheld from the Diocese

- 0 -

**Total to diocese for assessment, apportionment or fair share  
as reported on Line 12 of the Parochial Report**

\$ 37,668

### Affirmation of Compliance with Canon 14, Section 5.f & 5.g (Circle Yes or No)

The congregation maintains a printed copy of the Constitutions & Canons of the Episcopal Church & the Diocese of Colorado  Yes or No

The congregation maintains a register containing all required items listed in Canon 14.5.g  Yes or No

### Affirmation of Compliance with "The Diocesan Policies for Ministry with Children and Youth" (Circle Yes or No)

The Congregation has adopted a set of policies that meet the minimum standards set out in "The Diocesan Policies for Ministry with Children or Youth".  Yes or No

The Office for Faith Formation has received a copy of the adopted policies.  Yes or No

The Congregation is in compliance with those policies.  Yes or No

The Congregation has done, and continues to do, any required background checks through an agency approved by the Standing Committee of the Diocese.  Yes or No

**Affirmation Certified by the Rector/Vicar/Priest in Charge and Senior/Bishop's Warden:**

\_\_\_\_\_  
Name of Priest (Printed or Typed)

\_\_\_\_\_  
Name of Warden (Printed or Typed)

\_\_\_\_\_  
Signature of Priest

\_\_\_\_\_  
Signature of Warden

\_\_\_\_\_  
E-Mail Address

\_\_\_\_\_  
E-Mail Address

**Financial Information Certified By Treasurer/Principal Financial Officer:**

Name (Printed or Typed): REYNOLDS CRAWFORD

Signature  Date 3/4/10

E-Mail Address: RDUTCHC@AOL.COM