

Board of Stewards Approved			
Canterbury 2010 Budget			
Income			
Investments	\$24,000.00		
Regional Grant	\$5,000.00		
Rental plus Utilities	\$20,000.00	Need Plan for 4Q	
Mailing Appeals	\$15,000.00		
Pledges by Persons	\$12,000.00		
Pledges by Parishes	\$4,500.00		
St Aidan Endowment	\$4,000.00		
Total Income	\$84,500.00		
Expenses			
Management Agreement			
Clergy Cost	\$16,000.00		
Peer Ministers	\$6,000.00		
Program Coordinator	\$14,000.00		
Program	\$10,000.00		
2700 Utilities	\$3,500.00		
2700 Repairs	\$2,500.00		
Payroll Tax	\$1,200.00		
Admin Charge	\$9,600.00		
Subtotal	\$62,800.00	\$5,233.33 per month	
Other			
Mortgage	\$19,788.00		
Christos	\$2,000.00		
Diocesan Grants	\$2,000.00		
Subtotal	\$23,788.00		
Total Expenses	\$86,588.00		
Surplus (Deficit)	-\$2,088.00		